

APPENDIX A

▶ FISCAL YEAR FUNDING REQUIREMENTS/COSTS ◀

TABLE A-1. TOTAL ENVIRONMENTAL PROGRAM SUMMARY

FUND REQUIREMENTS (\$000)								
Program	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total
IRP DERA	0	0	0	6380	3470	910	910	11670
IRP BRAC	4530	8735	7340	0	0	0	0	20605
EC-CR ¹	282	174	400	0	0	0	0	856
EC-MR ²	0	0	0	0	0	0	0	0
NAT/CULT	0	0	0	0	0	0	0	0
Total	4812	8909	7740	6380	3700	910	910	33131

TABLE A-2. HISTORICAL ENVIRONMENTAL PROGRAM EXPENDITURES SUMMARY

FUND REQUIREMENTS (\$000)								
Program	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	Total
IRP DERA	609	998	165	4891	3744	6041	178	16626
IRP BRAC	0	0	0	0	0	400	7115	7515
EC-CR ¹	0	10	50	310	196	167	0	733
EC-MR ²	0	0	0	0	0	0	0	0
NAT/CULT	0	0	0	0	0	0	0	0
Total	609	1008	215	5201	3940	6608	7293	24874

¹Environmental Compliance-Closure Related

²Environmental Compliance-Mission Related

PROJECT: Umatilla
 MANAGER:
 CURRENT DATE: 01/16/95

Figure A-1 Past Rest. Schedule



